



Nottingham City Council Schools Forum

Date: Tuesday, 5 December 2023

Time: 1.45 pm

Place: Remote - To be held remotely via Zoom -
<https://www.youtube.com/user/NottCityCouncil>

Councillors are requested to attend the above meeting to transact the following business

Director for Legal and Governance

Governance Officer: James Lavender

Direct Dial: 0115 8764643

- 1 Apologies for Absence**
- 2 Declarations of Interest**
- 3 Minutes** 3 - 10
To confirm the minutes of the meeting held on 10 October 2023
- 4 Proposed approach to DSG budget setting 2024/25 by block** 11 - 20
Joint report of the Corporate Director for People and the Director of Education Services
- 5 Proposed high needs place changes 2024/25 academic year** 21 - 28
Verbal update and presentation
- 6 Central Expenditure Budget 2024/25 – Historic Commitments** 29 - 52
Joint report of the Corporate Directors for People and Finance and Resources
- 7 Central Expenditure Budget 2024/25 – On Going Commitments** 53 - 66
Joint report of the Corporate Directors for People and Finance and Resources
- 8 Early Years Central Expenditure 2024/25** 67 - 78
Joint report of the Corporate Director for People and the Director of Education Services

9	Proposed pupil growth allocation for 2024/25 Joint report of the Corporate Director for People and the Director of Education Services	79 - 92
10	De-delegation request for maintained schools for school improvement and brokerage grant 2024/25 Joint report of the Corporate Director for People and the Director of Education Services	93 - 100
11	De-delegation of funding for Trade Union time off for Senior Representatives for 2024/25 Joint report of the Corporate Director for Finance and Resources and the Director of HR and EDI	101 - 108
12	De-delegation of 2024/25 Health and Safety Building Inspection Funding Joint report of the Corporate Director for People and the Director of Education Services	109 - 148

If you need any advice on declaring an interest in any item on the agenda, please contact the Governance Officer shown above, if possible before the day of the meeting

Citizens attending meetings are asked to arrive at least 15 minutes before the start of the meeting to be issued with visitor badges

Citizens are advised that this meeting may be recorded by members of the public. Any recording or reporting on this meeting should take place in accordance with the Council's policy on recording and reporting on public meetings, which is available at www.nottinghamcity.gov.uk. Individuals intending to record the meeting are asked to notify the Governance Officer shown above in advance.